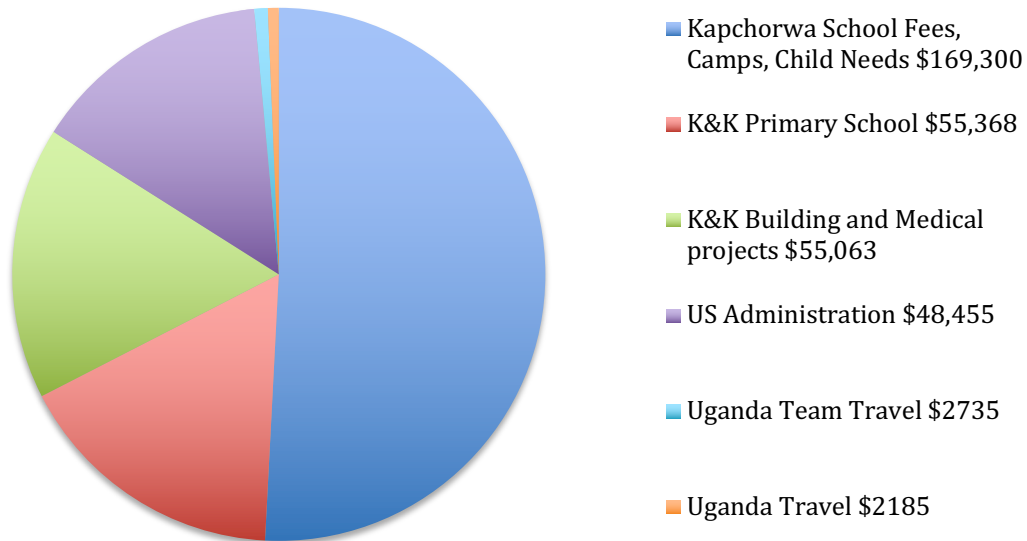
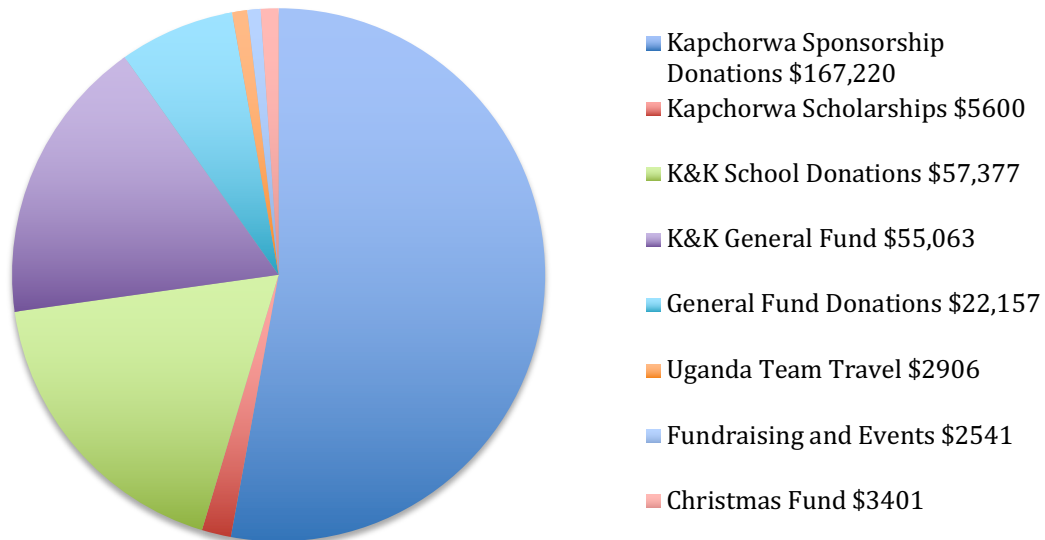


2018 Project Expenses



2018 Project Income



Our commitment is to spend less than 20% of donations for USA Administration. In 2018, only 15% of total *donations* were used for USA administration! Also, only 14.5% of our *total expenses* were for USA administration, while 85.5% of our expenses were for Uganda projects such as Kapchorwa school fees, camps, child medical, and child needs, Uganda travel, K&K Primary School, K&K building projects and K&K medical.

You may ask, “How then do you provide for all of these needs beyond sponsorship donations?” General Fund donations served to bridge the gap between sponsorship

donations and the needs for the projects in Uganda. We operate on a set budget to provide school fees, medical care, uniforms, camps, and center days for the children. Sometimes, our budget exceeded the amount received for sponsorship donations, but with generous General Fund donations, we were able to continue to provide for the children and other budgeted program expenses. Also, we use General Fund donations for unexpected expenses outside of our budget.

You may also ask, “What are the USA Administrative costs?” Administration includes two part-time employees, taxes, bank fees, credit card processing fees, marketing fees, postage, software expenses, CPA fees, and liability insurance.

In 2018, Hope Africa set aside about 3% in the Kapchorwa Reserve Fund and about 1% for K&K, according to the budget. The 2018 balance of the Kapchorwa Reserve Fund was \$37,952 while the balance for K&K Primary School was \$24,460. The purpose of the reserve funds is to provide for future school building expenses, Ugandan legal fees, Secondary School Fees, or any Uganda project related expenses deemed necessary by the Board of Directors. The funds are always to be reserved for Ugandan project expenses to benefit the children and not USA administration.

If you have any questions regarding our financials and 2018 tax return, you are welcome to email us at sponsor@hopeafricakids.com or call us at 541-719-8727. Our complete financial documents are available to you as donors upon request.