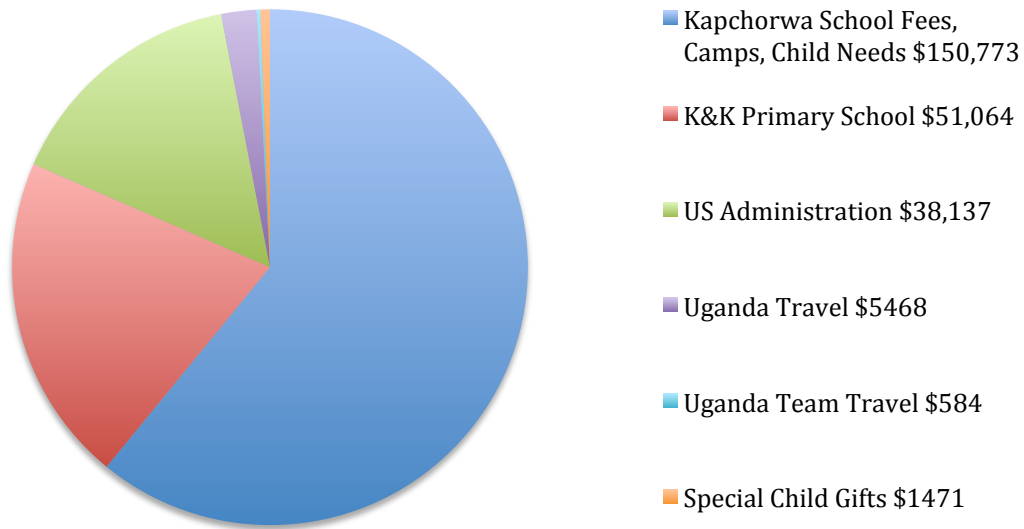
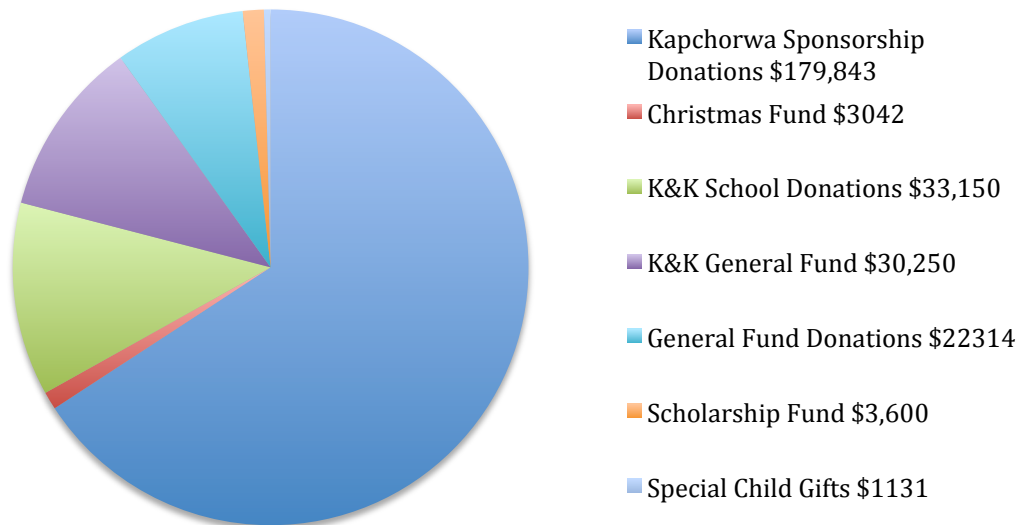


2016 Project Expenses



2016 Project Income



Our commitment is to spend less than 20% of donations for USA Administration. In 2016, only 16% of Kapchorwa and K&K *sponsorship* donations were used for USA administration! Also, only 15% of our *total expenses* were for USA administration, while 85% of our expenses were for Uganda projects such as Kapchorwa school fees, camps and child needs, Uganda travel, K&K Primary School, K&K building projects and K&K medical.

General Fund donations served to bridge the gap between sponsorship donations and the needs for the projects in Uganda. We operate on a set budget to provide school fees, medical care, uniforms, camps, and center days for the children. Sometimes, our budget exceeds the amount received for sponsorship donations, but with generous General Fund donations, we were able to continue to provide for the children and other program expenses. Also, we use General Fund donations for unexpected expenses outside of our budget. For example, in 2016, we were able to provide for life-saving surgeries for two of our sponsored children using General Fund donations!

In 2016, Hope Africa International set aside about 3% of sponsorship donations in a reserve fund for Kapchorwa and about 18% for K&K. The current balance of the Kapchorwa Reserve Fund is \$27,192 while the balance for K&K Primary School is \$21,538. A withdrawal from the Kapchorwa Reserve Fund was made in the amount of \$5,953 for essential, one-time Ugandan legal fees to protect the interests of children and Ugandan staff in Kapchorwa. *If you have any questions regarding these legal fees, you are welcome to call or email us to discuss the circumstances.* The purpose of the reserve funds is to provide for future school building expenses, Ugandan legal fees, Secondary School Fees, or any Uganda project related expenses deemed necessary by the Board of Directors. The funds are always to be reserved for Ugandan project expenses to benefit the children and not USA administration.