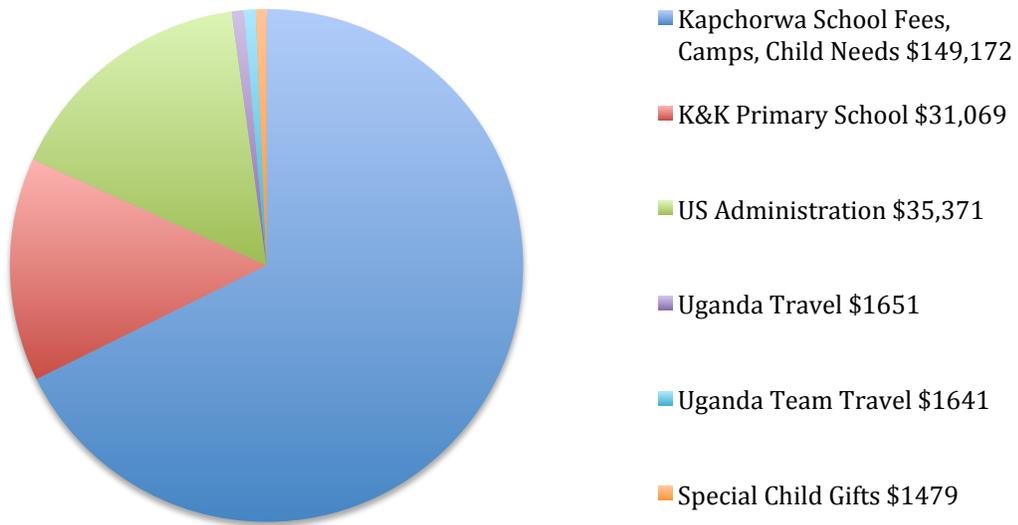
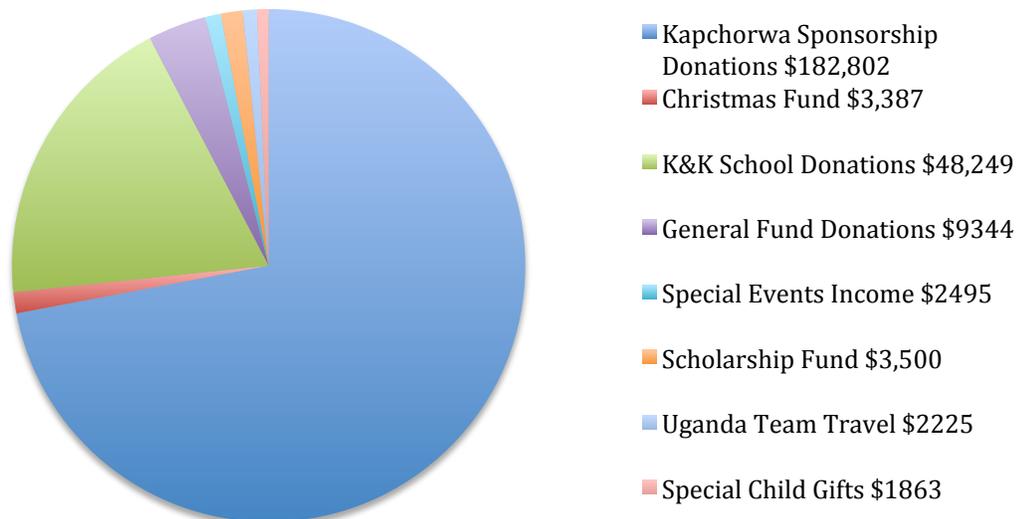


2015 Project Expenses



2015 Project Income



2015 was the first entire annual year for Hope Africa International as an independent 501c3 non-profit organization. Our commitment is to spend less than 20% of donations for USA Administration. In 2015, only 16% of Kapchorwa and K&K *sponsorship* donations were used for USA administration! Also, only 16% of our *total expenses* were for USA administration, while 83% of our expenses were for Uganda projects such as Kapchorwa school fees, camps and child needs, Uganda travel and K&K Primary School.

Every month, Hope Africa International sets aside about 9% of sponsorship donations in a reserve fund. The current balance of the Kapchorwa Reserve Fund is \$27,154 while the balance for K&K Primary School is \$15,416. The purpose of these funds is to provide for future school building expenses, Ugandan legal fees or Secondary School Fees. The funds are to be reserved for Ugandan project expenses to benefit the children and not USA administration.